

**School Facilities Board**  
**FY 2009 Capital Plan**  
**Pendergast Elementary District**  
Submitted: 8/27/2008 9:52:07 AM

**Master Plan**

Pendergast Elementary School District will have 14 school sites, serving approximately 12,000 K-8 students at built-out which is expected to occur in FY 15.

**Current Enrollment / Tuition Information**

Enrollment	P-8
Last Day of School Spring 2008	10872
First Day of School Fall 2008	10831

0 high school students tuitioned in from other districts

0 high school students tuitioned Out to other districts

**ADM Methodology**

Cohort - Survival ratio, year end/school opening enrollment figures and projected impact from future housing developments.

**ADM Projections**

Grade Level	FY 9	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
P-8	10831	10848	10978	11230	11284	11403	11530	11610	11712	11827
% Change	NA	0.15999	1.2	2.3	0.48000	1.05	1.11	0.68999	0.87999	0.98000
Total ADM	10831	10848	10978	11230	11284	11403	11530	11610	11712	11827
% Change	NA	0.15999	1.2	2.3	0.48000	1.05	1.11	0.68999	0.87999	0.98000

**New Construction Project Request List**

Project Description	Project Number / School Name	Grade Level	Number of Students	Projected Opening	Land Need	Land Status
New School (For Growth)	070492000-9999-005N	K-8	950	Jul-2012	Not Assigned	Not Assigned

**Locally-Funded Project List**

Project Description	Grade Config	Funding Source	Estimated Completion Date	Replace-ment Space?	Gross Square Footage	Excludeable Square Footage
New Pendergast Elementary School to be built on existing school site. This new school will be built on the west side of Pendergast School. The existing Pendergast School will be removed at a later date in order to accomodate the ball and play field areas.	K-8	B - Bond, voter approval 11/6/06	8/10/2009	Yes	80966	0
June, 2009 we will be demoliting Westwind Intermediate School. We will be constructing a new school in its place. Anticipated date of completion is January, 2011. Westwind Intermediate students will be housed temporarily at the old Pendergast School.	5-8	B-Bonds, voter approval 11-6-06.	1/1/2011	Yes	81000	0

Notes:Buildings Replaced : 9999,  
Funding Source(s) : B - Bond, voter approval 11/6/06  
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**Residential Development**

Total number of developments listed: 14

**Projected Number of Newly-Occupied Housing Units (Closings) by Fiscal Year**

FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Total
700	612	308	0	500	1000	1000	0	0	4120

**Student Yield Factors**

Housing Type	P-8
Single Family Homes	0.5